

Turvey Parish Council Budget 2023-24

Running Costs	Budget 22-23	Budget 23-24	
grass cutting contract 1 highways	£3,300.00	£3,480.00	
grass cutting contract 2 churchyard/cemetery	£2,400.00	£2,520.00	
contract 3 cemetery & village maintenance	£925.00	£1,000.00	
Footpath sweeping & weeding	£1,500.00	£1,500.00	
other village maintenance	£1,000.00	£1,000.00	
Rec grass cutting/contract 4	£1,800.00	£1,800.00	
Rec general assistant (inc Litter Picking)	£2,340.00		Plans to replace?
Rec other running costs	£3,000.00	£3,000.00	grasscrete/carpark
Clerk salary	£7,490.00	£9,046.00	NI changes etc
stationery/admin/training	£500.00	£500.00	
Donations/grants	£1,000.00	£1,000.00	
audit	£500.00	£500.00	
room hire	£200.00	£200.00	
Insurance	£2,000.00	£2,300.00	
BATPC and CPRE	£310.00	£310.00	
Website	£200.00	£220.00	
Running costs	£28,465.00	£28,376.00	
less Rec income (Football)	£500.00	£0.00	Continuing? Fireworks
Net running costs	£27,965.00	£28,376.00	

Forecast Balance b/f 1st April 2023	£107,653.49
budget 2023/24 as above	<u>£28,376.00</u>
Precept required to fund budget	<u> </u> to be decided

The tax base for 23-24 has increased from 508.40 (22-23) to 563.61.

If you hold the precept at last year's amount (£33,211) this will reduce the Band D charge from £65.32 to £58.92

If you want to keep the Band D charge the same as in 22-23 (£65.32) the precept would increase to £36,815.

Recent Precept History

2022/23	£33,211.00
2021/22	£33,211.00
2020/21	£34,578.00
2019/20	£33,900.00
2018/19	£33,900.00
2017/18	£32,647.00
2016/17	£30,000.00
2015/16	£25,500.00
2014/15	£25,000.00

This budget does not include any cemetery income. This is because the cemetery income is extremely variable.

Precept Capping

Please be aware Precept capping does not currently apply. In December 2017 the government announced this would be reviewed in 3 years time.

If it is implemented it is likely to be set at £5/2%

The only way it could be set higher would be with agreement via public referendum.